

# Budget at a Glance



2021-2022

USD 500 - Kansas City

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### Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$156,193,225	46%	\$152,709,718	46%	-2%	\$206,892,759	44%	35%
Student Support Services	\$28,155,041	8%	\$26,205,495	8%	-7%	\$32,234,133	7%	23%
Instructional Support Services	\$22,583,238	7%	\$21,066,525	6%	-7%	\$26,707,145	6%	27%
Administration & Support	\$35,194,479	10%	\$37,283,925	11%	6%	\$39,570,177	8%	6%
Operations & Maintenance	\$38,258,650	11%	\$40,427,324	12%	6%	\$106,994,110	23%	165%
Transportation	\$18,257,830	5%	\$12,836,735	4%	-30%	\$18,435,316	4%	44%
Food Services	\$14,056,281	4%	\$9,652,381	3%	-31%	\$23,229,412	5%	141%
Capital Improvements	\$192,471	<1%	\$5,858,141	2%	2944%	\$0	0%	-100%
Debt Services	\$23,157,673	7%	\$22,372,092	7%	-3%	\$17,363,484	4%	-22%
Other Costs	\$808,673	0%	\$5,458	<1%	-99%	\$1,523,510	0%	27813%
<b>Total Expenditures<sup>1</sup></b>	<b>336,857,561</b>	<b>100%</b>	<b>\$328,417,794</b>	<b>100%</b>	<b>-3%</b>	<b>\$472,950,046</b>	<b>100%</b>	<b>44%</b>
Amount per Pupil	\$15,150		\$15,610		3%	\$20,997		35%
<b>Current Expenditures<sup>2</sup></b>	<b>\$303,205,642</b>	<b>100%</b>	<b>\$293,001,931</b>	<b>100%</b>	<b>-3%</b>	<b>\$441,424,649</b>	<b>100%</b>	<b>51%</b>
Amount per Pupil	\$13,636		\$13,927		2%	\$19,598		41%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2019-2020 Actual	%	2020-2021 Actual	%	% Change	2021-2022 Budget	%	% Change
Total Expenditures	\$152,436,325	45%	\$150,726,963	46%	1%	\$202,152,759	43%	-3%
Current Expenditures	\$152,436,325	50%	\$150,726,963	51%	1%	\$202,152,759	46%	-5%

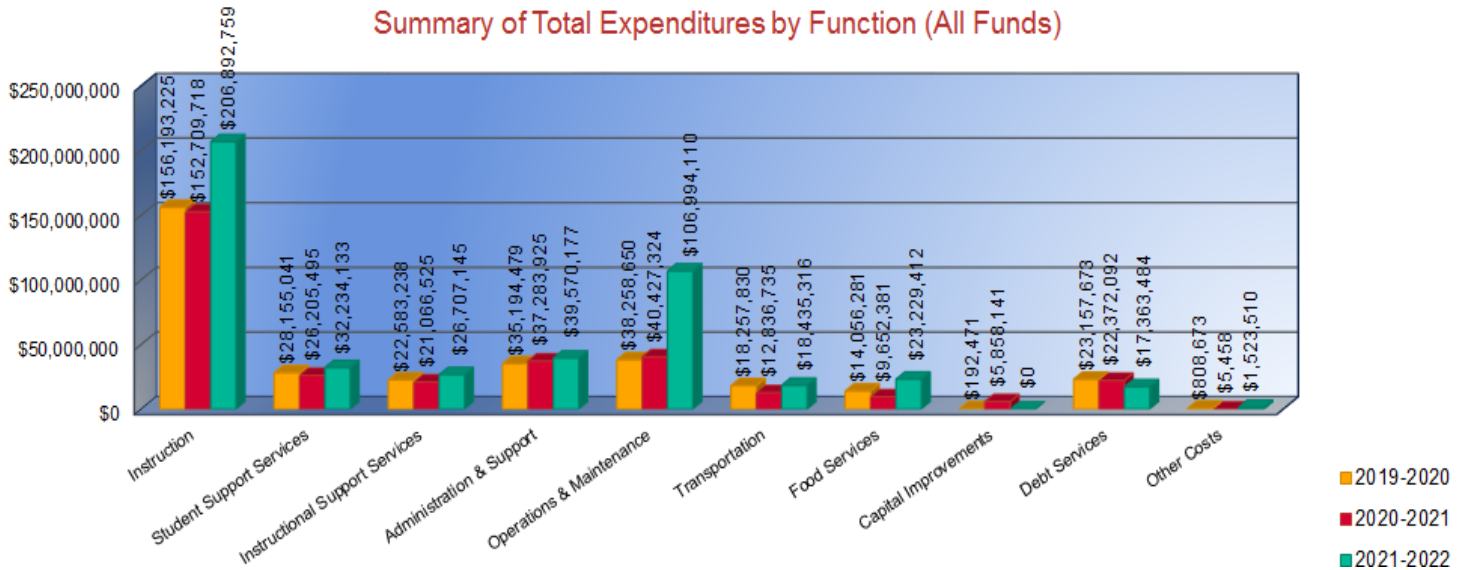
1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

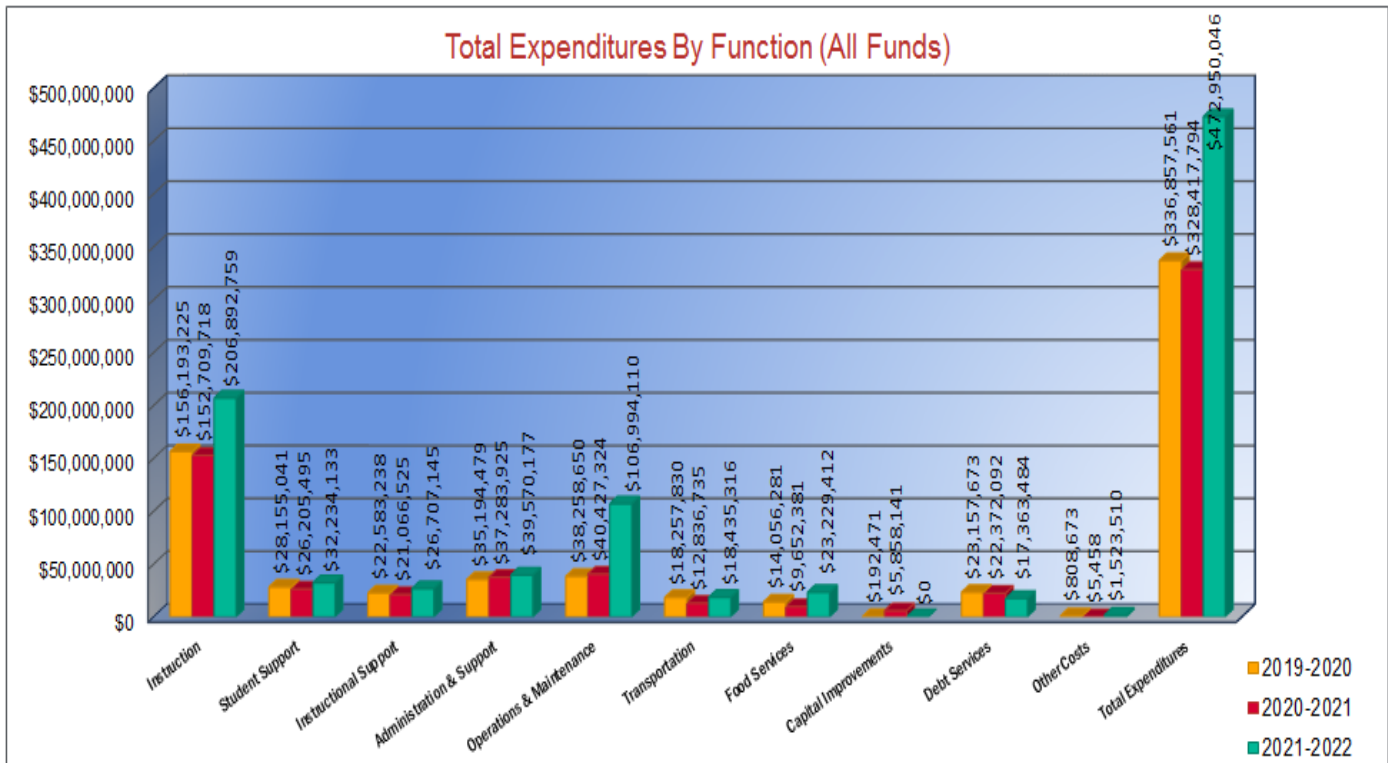
### Summary of Total Expenditures by Function (All Funds)



### Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	#####	\$152,709,718	\$206,892,759
Student Support	#####	\$26,205,495	\$32,234,133
Instructional Support	#####	\$21,066,525	\$26,707,145
Administration & Support	#####	\$37,283,925	\$39,570,177
Operations & Maintenance	#####	\$40,427,324	\$106,994,110
Transportation	#####	\$12,836,735	\$18,435,316
Food Services	#####	\$9,652,381	\$23,229,412
Capital Improvements	\$192,471	\$5,858,141	\$0
Debt Services	#####	\$22,372,092	\$17,363,484
Other Costs	\$808,673	\$5,458	\$1,523,510
<b>Total Expenditures<sup>1</sup></b>	<b>#####</b>	<b>\$328,417,794</b>	<b>\$472,950,046</b>

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

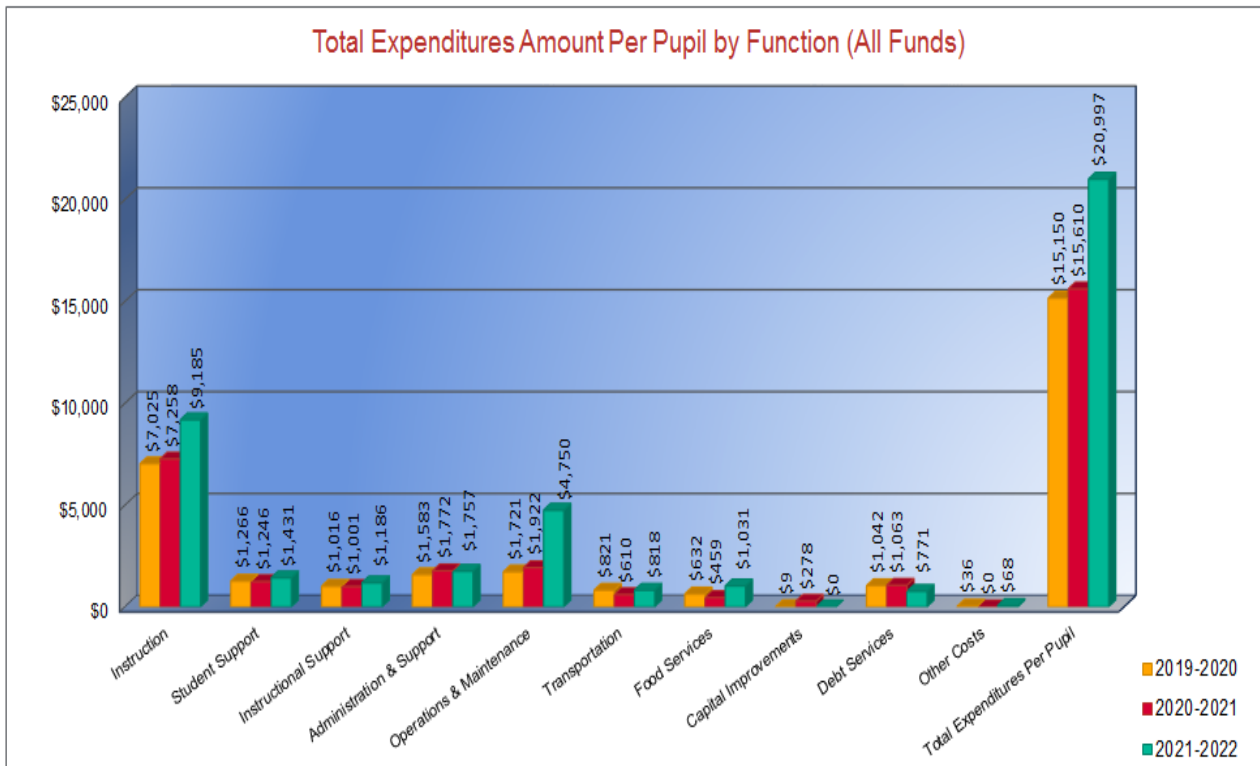


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$7,025	\$7,258	\$9,185
Student Support	\$1,266	\$1,246	\$1,431
Instructional Support	\$1,016	\$1,001	\$1,186
Administration & Support	\$1,583	\$1,772	\$1,757
Operations & Maintenance	\$1,721	\$1,922	\$4,750
Transportation	\$821	\$610	\$818
Food Services	\$632	\$459	\$1,031
Capital Improvements	\$9	\$278	\$0
Debt Services	\$1,042	\$1,063	\$771
Other Costs	\$36	\$0	\$68
<b>Total Expenditures Per Pupil<sup>1</sup></b>	<b>\$15,150</b>	<b>\$15,610</b>	<b>\$20,997</b>
Enrollment (FTE) <sup>2</sup>	22,234.9	21,039.1	22,524.5

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

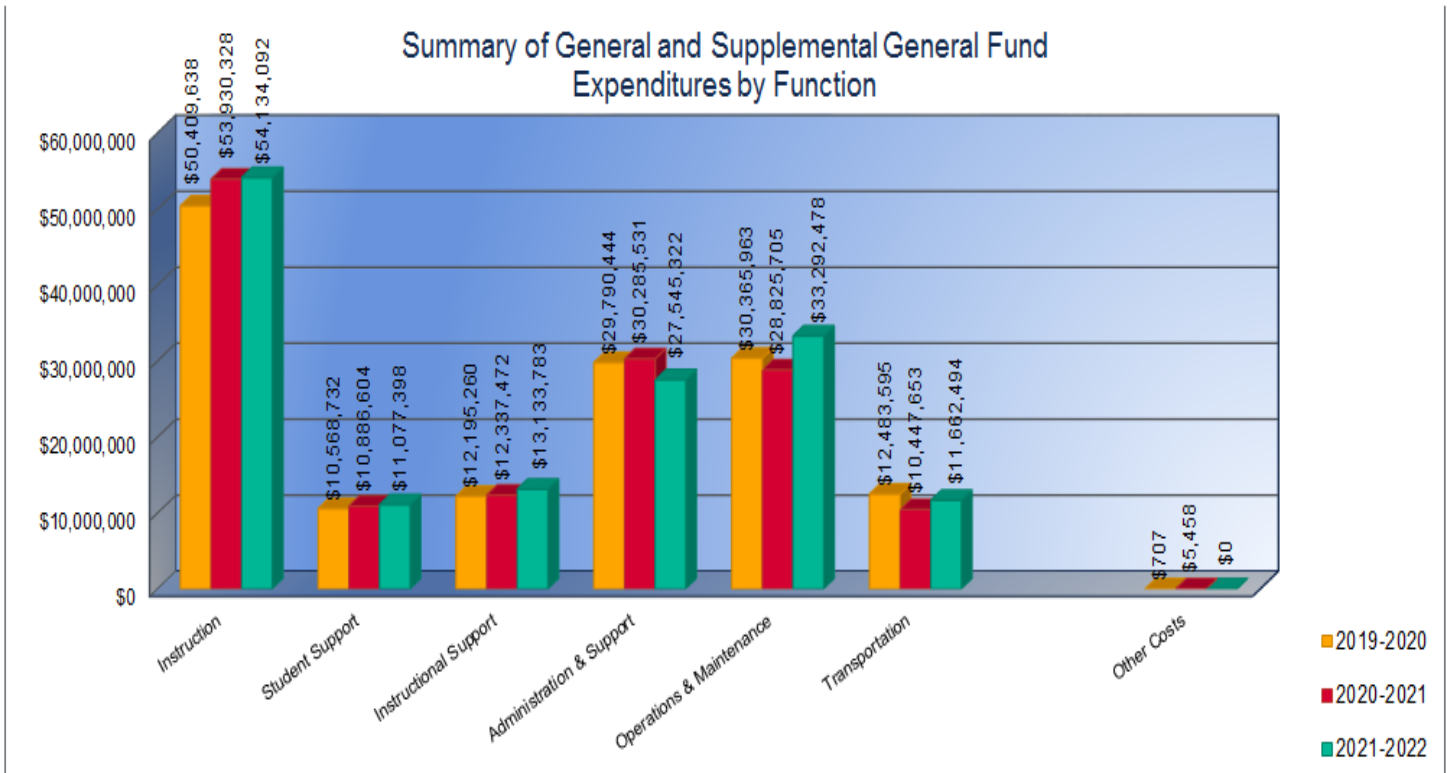
2 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



### Summary of General and Supplemental General Fund Expenditures by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$50,409,638	35%	\$53,930,328	37%	7%	\$54,134,092	36%	0%
Student Support	\$10,568,732	7%	\$10,886,604	7%	3%	\$11,077,398	7%	2%
Instructional Support	\$12,195,260	8%	\$12,337,472	8%	1%	\$13,133,783	9%	6%
Administration & Support	\$29,790,444	20%	\$30,285,531	21%	2%	\$27,545,322	18%	-9%
Operations & Maintenance	\$30,365,963	21%	\$28,825,705	20%	-5%	\$33,292,478	22%	15%
Transportation	\$12,483,595	9%	\$10,447,653	7%	-16%	\$11,662,494	8%	12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$707	<1%	\$5,458	<1%	672%	\$0	\$0	-100%
<b>Total Expenditures</b>	<b>\$145,814,339</b>	<b>100%</b>	<b>\$146,718,751</b>	<b>100%</b>	<b>1%</b>	<b>\$150,845,567</b>	<b>100%</b>	<b>3%</b>
Amount per Pupil	\$6,558		\$6,974		6%	\$6,697		-4%

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



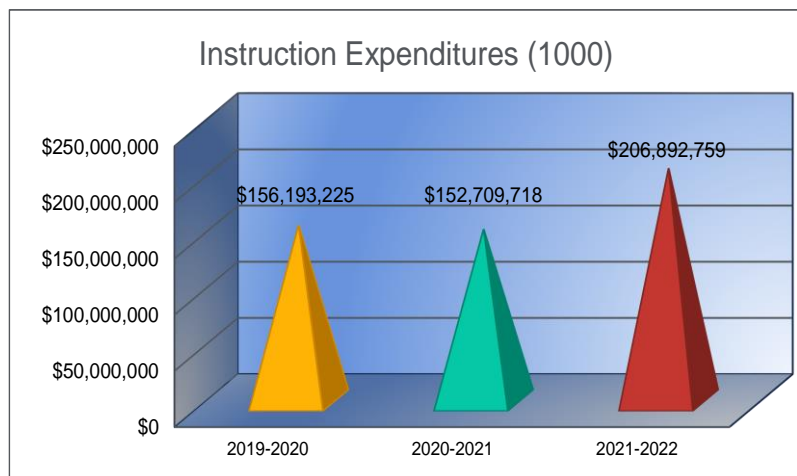
Instruction Expenditures (1000)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$20,552,735	\$22,690,411	10%	\$18,854,605	-17%
Federal Funds	\$11,278,517	\$13,636,057	21%	\$23,586,018	73%
Supplemental General	\$29,856,903	\$31,239,917	5%	\$35,279,487	13%
Preschool-Aged At-Risk	\$1,494,697	\$387,930	-74%	\$667,956	72%
At Risk (K-12)	\$34,185,102	\$32,873,529	-4%	\$57,956,546	76%
Bilingual Education	\$6,180,373	\$6,827,742	10%	\$7,609,555	11%
Virtual Education	\$725,670	\$641,591	-12%	\$2,244,565	250%
Capital Outlay	\$3,756,900	\$1,982,755	-47%	\$4,740,000	139%
Driver Education	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$27,048	\$0	-100%	\$0	0%
Special Education	\$21,531,964	\$23,704,576	10%	\$25,369,886	7%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$2,047,311	\$2,135,230	4%	\$3,144,176	47%
Gifts & Grants <sup>1</sup>	\$1,668,416	\$1,764,138	6%	\$9,880,252	460%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$3,093	\$0	-100%	\$6,834	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$15,683,366	\$14,775,150	-6%	\$17,552,879	19%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$104,760	\$42,046	-60%	\$0	0%
Activity Fund	\$14,885	\$8,646	-42%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$149,111,740</b>	<b>\$152,709,718</b>	<b>2%</b>	<b>\$206,892,759</b>	<b>35%</b>
Enrollment (FTE) <sup>3</sup>	22,234.9	21,039.1	-5%	22,524.5	7%
Amount per Pupil <sup>2</sup>	\$6,706	\$7,258	8%	\$9,185	27%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$7,081,485	\$8,718,392	23%	\$22,662,969	160%
<b>TOTAL</b>	<b>\$156,193,225</b>	<b>\$152,709,718</b>	<b>-2%</b>	<b>\$206,892,759</b>	<b>35%</b>

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2021-2022

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$180,867,854	\$0	\$180,863,854	\$0			\$4,000	\$0
Supplemental General	\$59,242,643	\$1,813,007	\$43,460,403			\$3,496,000	\$10,473,233	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$2,014,618	\$335,751		\$0	\$0	\$1,678,867	\$0	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$0	\$0		\$0	\$0	\$58,688,217	\$0	\$0
Bilingual Education	\$8,387,949	\$1,369		\$0	\$0	\$8,386,580	\$0	\$0
Virtual Education	\$2,244,565	\$0			\$0	\$2,244,565	\$0	\$0
Capital Outlay	\$15,800,413	\$3,492,675	\$5,171,445	\$0	\$0	\$0	\$7,136,293	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$21,194,832	\$1,218,647	\$120,000	\$19,709,935	\$8,000	\$0	\$138,250	\$0
Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$1,756,344	\$176,419	\$0	\$0	\$0	\$158,110	\$1,421,815	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$28,630,835	\$12,839,042	\$0	\$0	\$0	\$15,791,793	\$0	\$0
Career and Postsecondary Education	\$3,217,348	\$900,550	\$0	\$0	\$0	\$2,316,798	\$0	\$0
Special Liability Expense Fund	\$4,920,209	\$4,920,209			\$0	\$0	\$0	\$0
Special Reserve Fund		\$3,415,575						
Gifts and Grants	\$24,488,508	\$18,288,508	\$1,200,000	\$0			\$5,000,000	\$0
Textbook & Student Materials Revolving		\$212,713						
School Retirement	\$6,834	\$6,834			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$30,213,036	\$0	\$30,213,036					
Contingency Reserve		\$17,937,320						
Activity Funds		\$115,733						
Bond and Interest #1	\$15,724,984	\$9,935,311	\$6,816,461	\$0	\$0		\$8,286,382	\$9,313,170
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$33,162,412	\$8,364,390	\$2,000	\$15,696,022	\$0		\$9,100,000	\$0
Federal Funds	\$94,316,344	-\$3,566,918		\$97,883,262				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$526,189,728</b>	<b>\$80,407,135</b>	<b>\$267,847,199</b>	<b>\$133,289,219</b>	<b>\$8,000</b>	<b>\$92,760,930</b>	<b>\$41,559,973</b>	<b>\$9,313,170</b>
Less Transfers	\$89,264,930							
<b>TOTAL Budget Expenditures</b>	<b>\$436,924,798</b>							

Sources of Revenue

	2019-2020	2020-2021	2021-2022
State Revenues	238,129,740	238,432,415	267,847,199
Federal Revenues	38,616,379	39,810,956	133,289,219
Local Revenues <sup>1</sup>	51,291,404	45,989,044	41,567,973
<b>Total Revenues</b>	<b>328,037,523</b>	<b>324,232,415</b>	<b>442,704,391</b>
Revenues Per Pupil	14,753	15,411	19,654

<sup>1</sup> Excludes "Transfers" to avoid duplication of revenue.

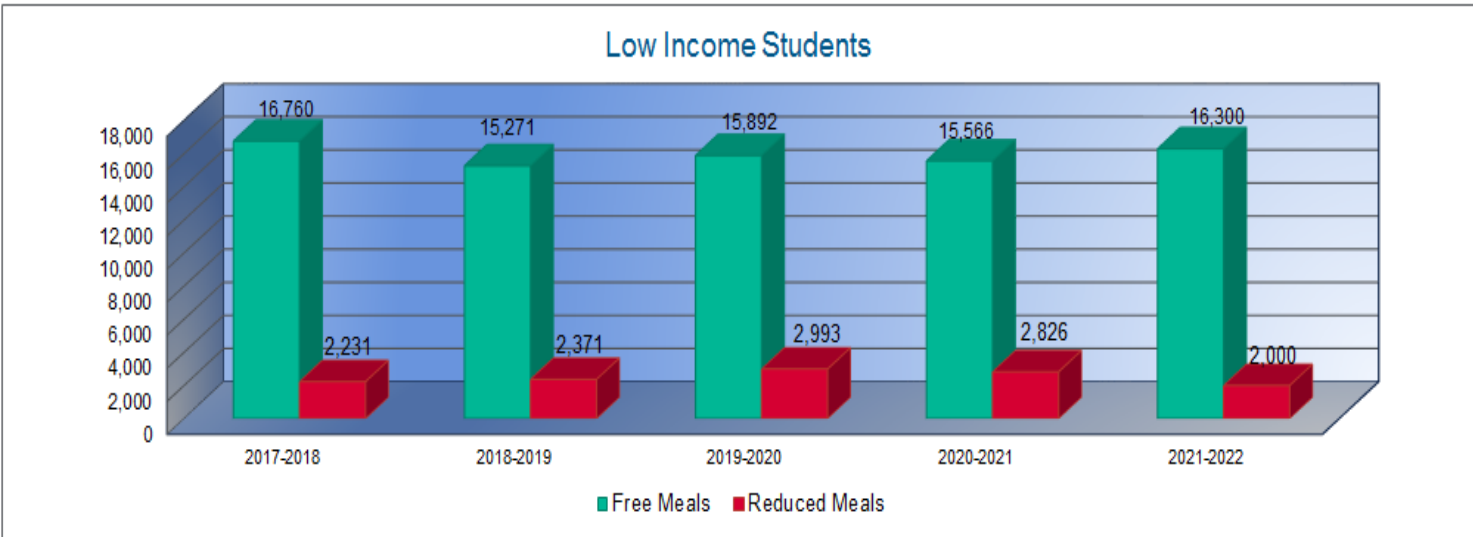
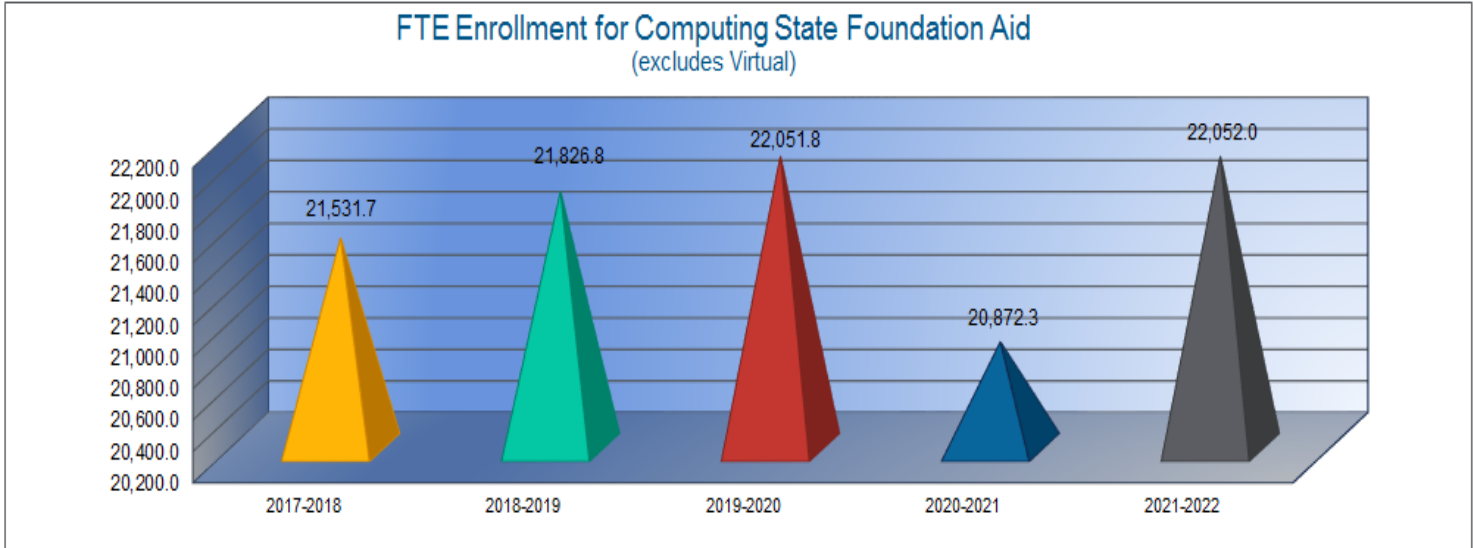
**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.



### Enrollment Information

	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	21,531.7	21,826.8	1%	22,051.8	1%	20,872.3	-5%	22,052.0	6%
Free Meal Student Headcount	16,760	15,271	-9%	15,892	4%	15,566	-2%	16,300	5%
Reduced Meal Student Headcount	2,231	2,371	6%	2,993	26%	2,826	-6%	2,000	-29%

<sup>1</sup> FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

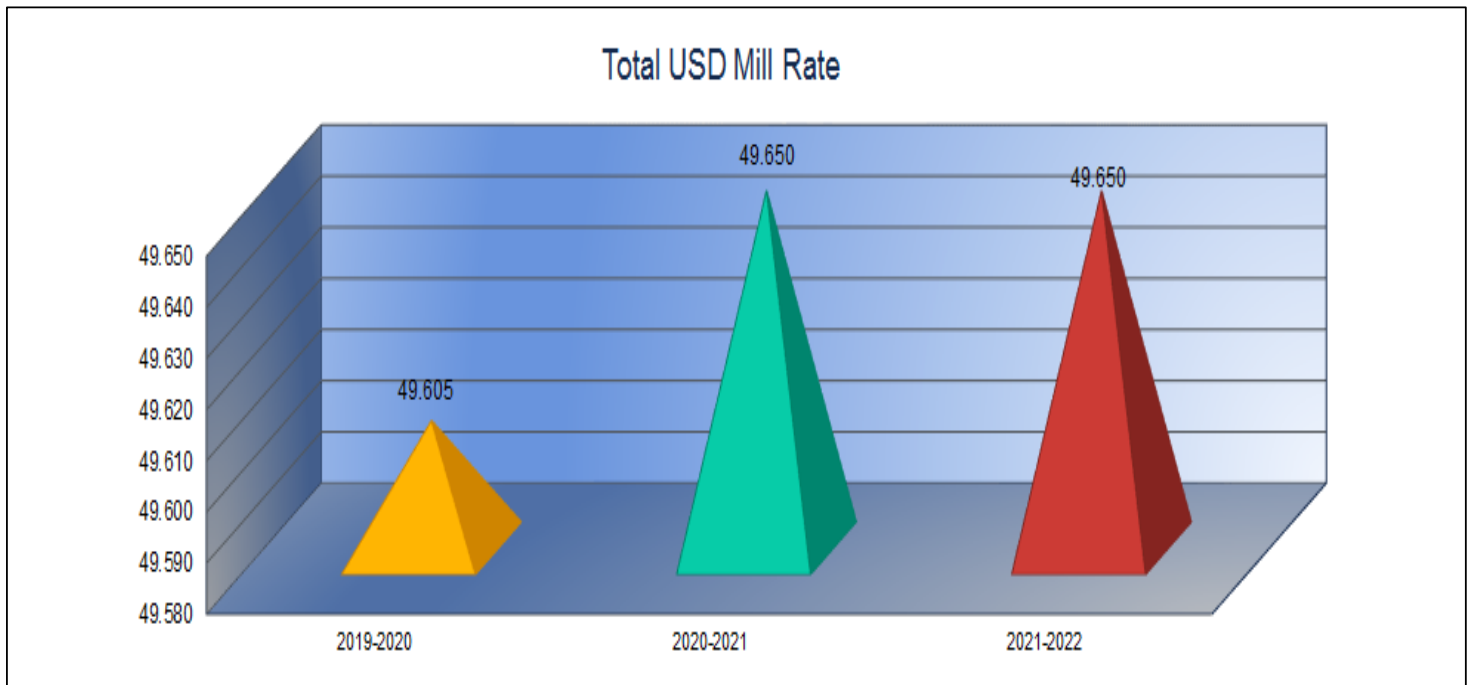


### Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	9.103
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.502
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.605</b>
Historical Museum	0.000
Public Library Board	9.809
Public Library Board & Emp Benefits	1.336
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>11.145</b>

	2020-2021 Actual
General	20.000
Supplemental General	11.469
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.181
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.650</b>
Historical Museum	0.000
Public Library Board	9.830
Public Library Board & Emp Benefits	1.338
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>11.168</b>

	2021-2022 Budget
General	20.000
Supplemental General	12.630
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.020
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.650</b>
Historical Museum	0.000
Public Library Board	9.830
Public Library Board & Emp Benefits	1.338
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



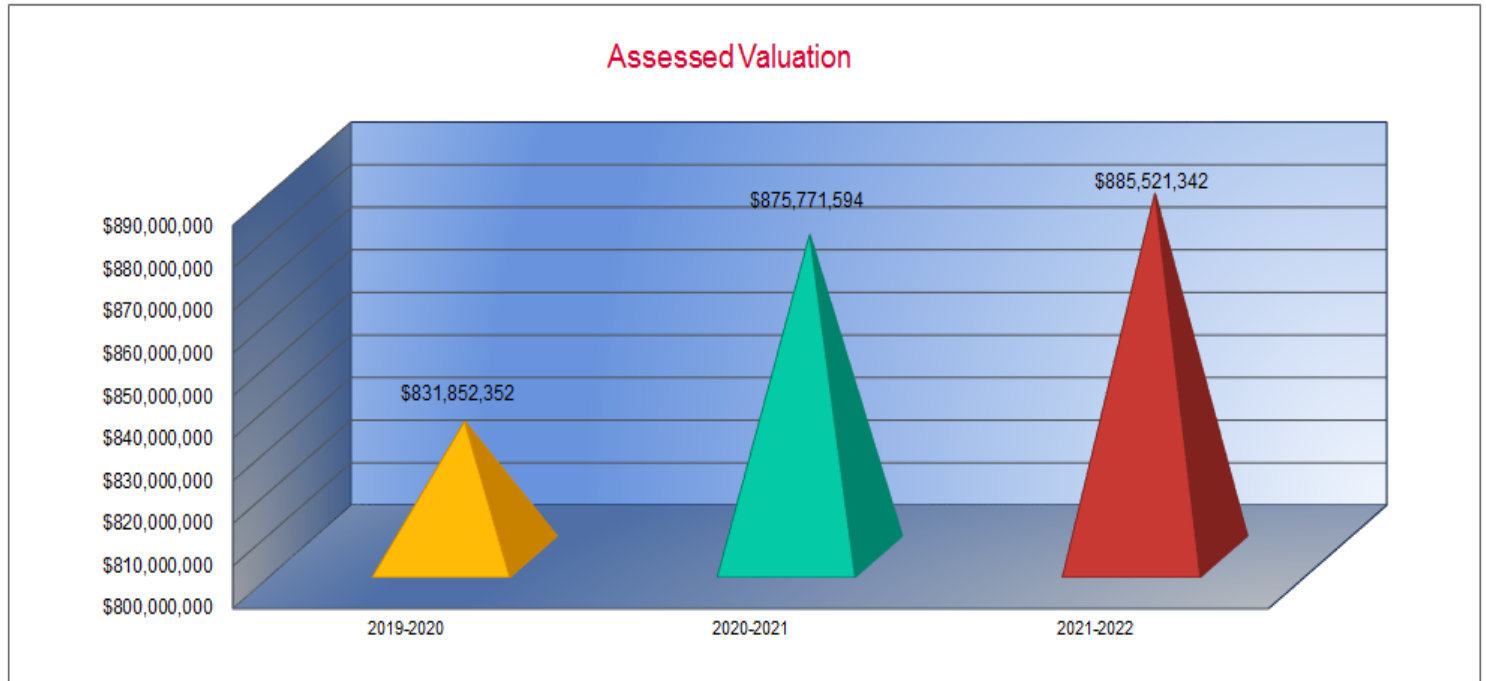
Other Information

	2019-2020 Actual
Assessed Valuation	\$831,852,352
Total USD Debt	\$272,155,000

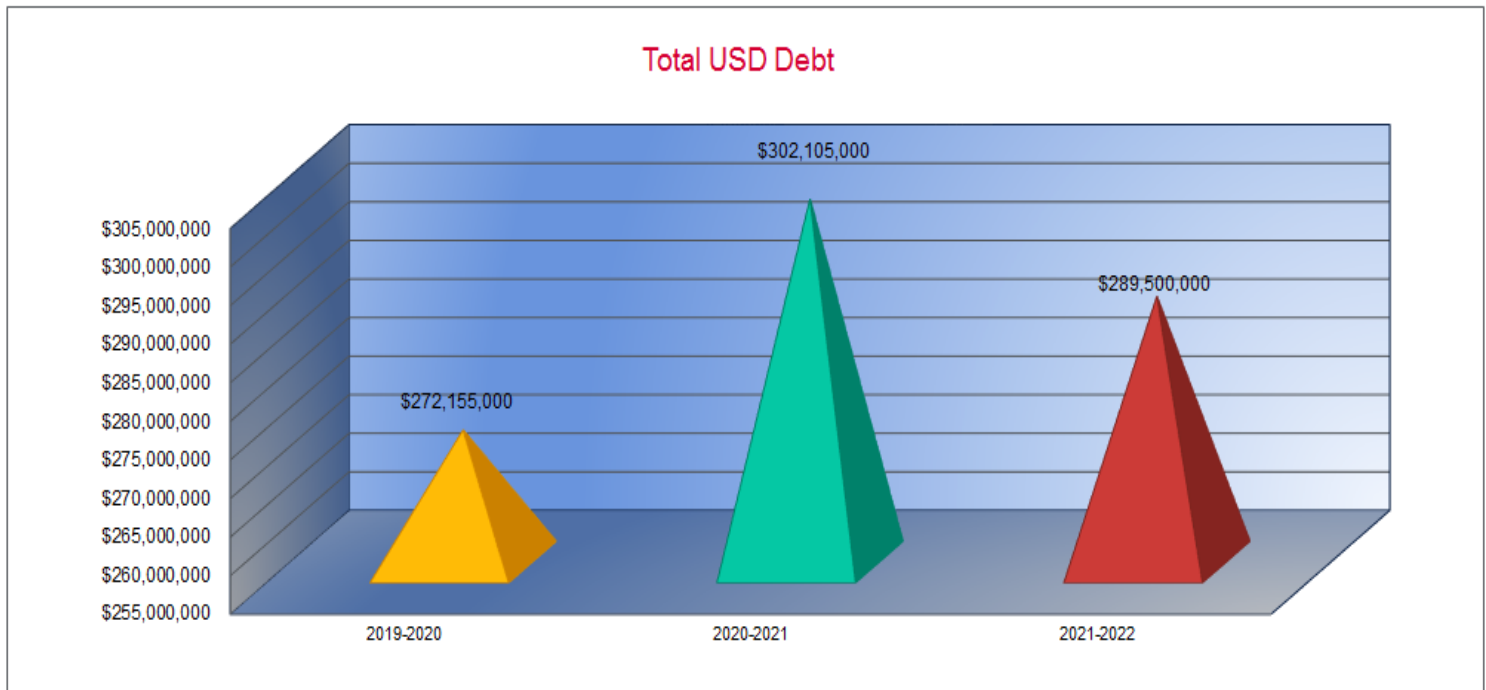
	2020-2021 Actual
Assessed Valuation	\$875,771,594
Total USD Debt	\$302,105,000

	2021-2022 Budget
Assessed Valuation	\$885,521,342
Total USD Debt	\$289,500,000

Assessed Valuation



Total USD Debt



### Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	161.0	\$15,169,024	\$94,218	160.0	\$15,479,895	\$96,749	160.0	\$15,944,292	\$99,652
Teachers (Full Time)	2,190.0	\$102,302,202	\$46,713	2,190.0	\$105,371,268	\$48,115	2,210.0	\$111,539,831	\$50,471
Other Certified (Licensed) Personnel	258.0	\$13,443,339	\$52,106	258.0	\$13,846,639	\$53,669	262.0	\$14,738,971	\$56,256
Classified Personnel	1,934.0	\$51,210,123	\$26,479	1,934.0	\$52,746,427	\$27,273	1,934.0	\$54,328,820	\$28,091
Substitutes/Temporary Help	~~~~~	\$3,755,000	~~~~~	~~~~~	\$1,969,676	~~~~~	~~~~~	\$3,755,000	~~~~~

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

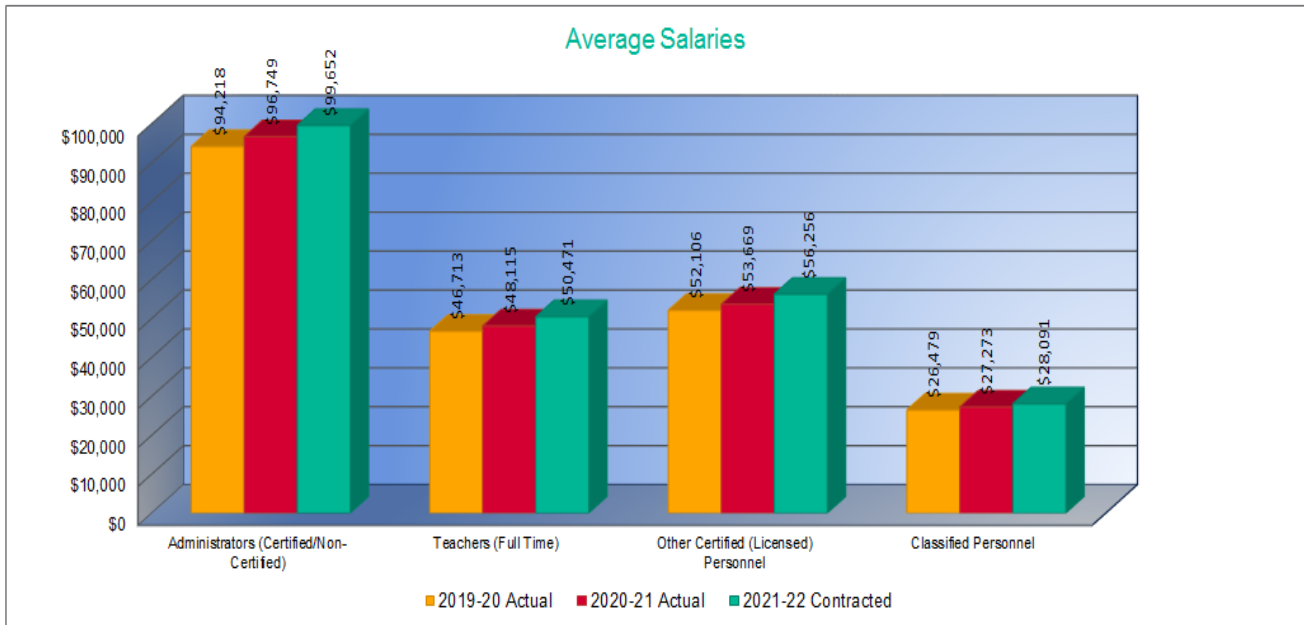
Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does



## Public School District Reports on KSDE's Data Central

[DataCentral.KSDE.org](http://DataCentral.KSDE.org)

### *Kansas K-12 Reports*

[DataCentral.KSDE.org/Report\\_Gen.aspx](http://DataCentral.KSDE.org/Report_Gen.aspx)

- Attendance & Enrollment
- Incentive Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### *School Finance Reports*

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### *Kansas State Building Report Card*

[KSReportCard.KSDE.org/default.aspx](http://KSReportCard.KSDE.org/default.aspx)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic